

# D|E|AN FOUNDATION

To **D**ignify and **E**mpower  
the **A**iling and the **N**eedy

**CELEBRATING LIVES**

**A medical foundation which  
treats and empowers patients with  
advanced incurable diseases and their families  
to alleviate suffering and make meaningful  
the human experience of living and dying,  
since 1998**



**ANNUAL REPORT 2016 - 2017**

## From the Chairman's Desk ..

*In our 19<sup>th</sup> year of service, we in DEAN Foundation are more than ever acutely aware of how inadequate and ill equipped we feel in the face of the growing need for Hospice and Palliative care in the State of Tamil Nadu.*

*Awareness among the community and the medical fraternity are vital to the understanding of needs—medical, social, practical & spiritual, of people living with life limiting illness and their families.*

*“Unfortunately, in end-of-life care, we do not have a vocal constituency: The dead are no longer here to speak, the dying often cannot speak, and the bereaved are often too overcome by their loss to speak.”*

*Harvey Chochinov*

*Our Donors and Volunteers who have been sensitized to this issue, offer us every opportunity to speak out, raise awareness and raise funds to support and develop our services. The Joy of Giving week has been a great platform to raise awareness and funds, year after year.*

*We are grateful to many Corporates, Charitable Trusts, Clubs, Associations, Educational Institutions and religious establishments who have joined hands with us thereby giving us a platform to showcase our services. These opportunities help DEAN Foundation reach out to more patients facing end-of-life issues.*

*It has been DEAN Foundation's relentless quest to raise awareness to bridge current gaps in service, extend care & counsel, serve and treat those who are critically ill or approaching death so that their burden of suffering, loneliness and grief are lessened. If at all we have achieved any part of this mission, all appreciation and gratitude goes to the unflagging support of our dear Donors, our Volunteers and the government, who continue to support us year after year, seeking nothing in return.*

# DEAN FOUNDATION Hospice & Palliative Care Centre

**Vision:** *To create a robust environment that facilitates, nurtures and assists those with core competencies in the provision of Hospice and Palliative Care Services; to address unique challenges and opportunities; and to develop and sustain outstanding research and academic activity, political engagement and service delivery.*

**Mission:**

- *To care for those who are suffering from irreversible diseases like Cancer, AIDS, Diabetes, Neurological and Kidney diseases - irrespective of age, sex, religion or economic background*
- *To relieve pain and suffering*
- *To support the family during illness and in their bereavement*
- *To help find meaning in the midst of life's struggles in an unconditional, non-judgmental environment*
- *To enhance the quality of life*



Age group	Male	Female	Total
0 – 3 years	460	329	789
3 – 12 years	880	572	1452
13+ years	6	3	9
Total	1346	904	2250

*Children treated up to 31 March 2017*

## **Institute of Child Health and Hospital for Children, Egmore (ICH&HC)**

DEAN Foundation mans and manages 5 beds of the Paediatric Palliative Care Project in the Gov't 838 – bed Children's Hospital, Egmore. This Department of Paediatric Hospice and Palliative Medicine of ICH&HC, Egmore has been serving children undergoing Palliative Care since 15 July 2010.



## **Locations: Kilpauk & Children's Hospital, Egmore**



### **Kilpauk**

Since inception in 1998, DEAN Foundation has worked incessantly towards providing Palliative Care services to the urban and rural poor. Apart from regular services provided at all centres, the Head Office at Kilpauk facilitates the following:

- ✓ Works with the Department of Health & Family Welfare & State Health Society, Govt. of Tamil Nadu
- ✓ Provides awareness, training, education and research
- ✓ The Resource hub creates new collaborations and partnerships
  - ✓ Is involved in advocacy, setting standards, networking and support systems
- ✓ Mentors and assists in setting up new Palliative Care Centres

## Locations: Kancheepuram & Karamadai

### KANCHEEPURAM :

On 4 March 2010, DEAN Foundation's first Rural Palliative Care Centre saw the light of the day, in the Thirupukuzhi Upgraded Primary Health Center Baluchetty Chatram, Kancheepuram District. Medical personnel from DEAN Foundation visits the Government Arignar Anna Memorial Cancer Institute, Karapettai twice a week to assist in their Palliative Out-patient Clinic.



### KARAMADAI :

Rural Outreach Hospice & Palliative Care, Geriatric Support and Rehabilitation Services, DEAN Foundation's dream project at Karamadai, in Coimbatore District, operates out of its own property. On March 28, 2017, SBI Foundation, signed an MoU with DEAN Foundation towards 'Project SBI - Anugraha' – a flagship initiative to take Home Care Palliative services to the rural underserved population of Karamadai Block.



DEAN Foundation, Karamadai  
Our one-acre property

# Nature of Services provided at our Locations



Paediatric In-patient



Out Patient Service



Home Based Care



Rural Outreach



Counselling



Training

# DEAN Foundation

## Academy of Integrative Health & Palliative Medicine

As part of our core objectives to build a competent workforce & advance professional knowledge, training programmes were conducted for final year nursing students on 'Palliative Care - the Role of Nurses' in many Nursing Colleges in Chennai and suburbs



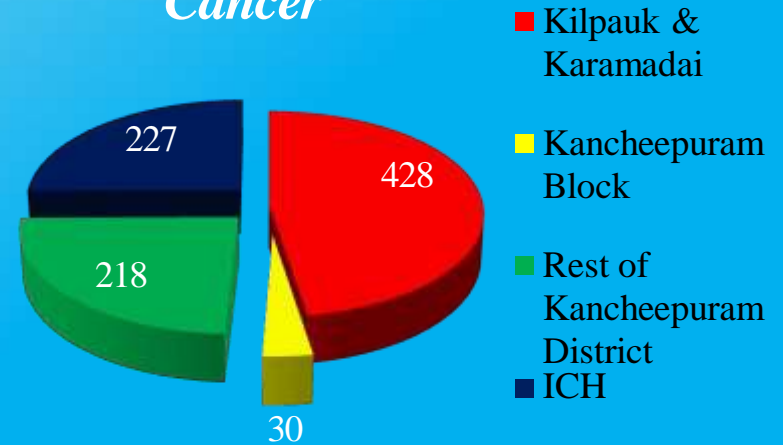
# Patients' Diagnoses 2016-17

## Overall patients disease category

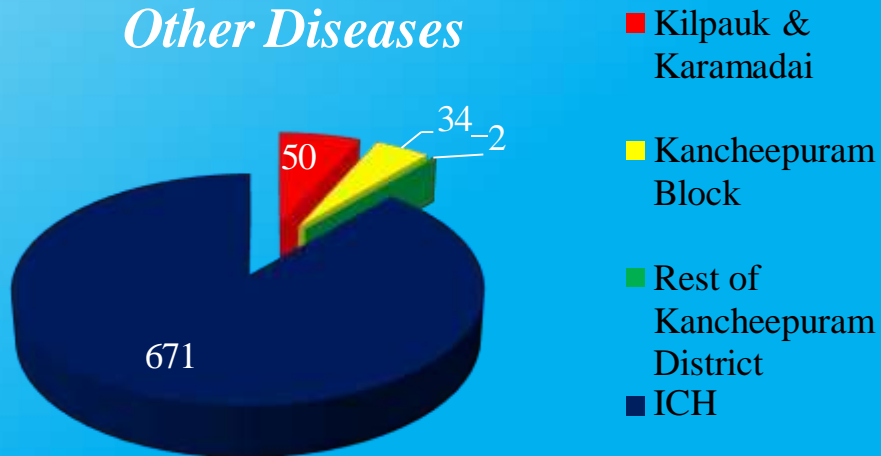


**Total patients treated : 1660**

## Cancer



## Other Diseases



## Patients treated as on 31 March 2017, since 1998

Patients treated	10595
Cancer Patients	8095
Others	2500
Out patients	48404
Home Care Visits	22002

# Awareness Creation through Stalls and Events:

- ❑ Big Bazaar
- ❑ Pinkathon 2016
- ❑ Madras Medical College Batch of '91
- ❑ The Wipro Chennai Marathon 2017
- ❑ Trainers of Self Help Groups, Equitas
- ❑ On Oct 14, 2016, Singhu of SUN Foundation performed to over 50 children who enjoyed the interaction immensely.
- ❑ TRIL, Ramanujam IT Park,
- ❑ IOC Petrol Bunks, HP Petrol Bunks,
- ❑ Aavin Parlour, Anna Nagar
- ❑ Grand Mall, Velachery,
- ❑ HSBC- Adyar & Alwarpet,
- ❑ CMA CGM – Ambattur & CAMS Online during 'Daan Utsav'



Pinkathon 2016



The Wipro Chennai Marathon 2017



Premium retail space in one of South India's largest Malls, Express Avenue, Chennai, given freely to DEAN Foundation by Express Infrastructure Pvt. Ltd to create awareness and raise funds.

# Awards and Achievements

**Oct 23, 2016:** Dr. Muthiah's Virtues Trust and Dr. Visalakshi Muthiah Foundation for Special Children appreciated and honoured Mrs Deepa Muthaiya for her 'Outstanding Commitment to Dignify and Empower the Ailing and the Needy by delivering Hospice, Integrated Palliative Care & Geriatric Care and Rural Outreach' in the august presence of Film Director, Sri. S.P.Muthuraman and Orator Sri. Su Pa. Veerapandian

**Feb 18, 2017:** Mrs. Deepa Muthaiya was awarded - "One of the 50 most impactful Social Innovators" - during the 6th edition of the World CSR Congress 2017 held at Taj Lands End, Mumbai.

**March 8, 2017:** Mrs. Nalini Senapathi, our Medical Volunteer, was felicitated on March 8, 2017 at a function 'Abhinandhan', by Inner Wheel Club of Madras Esplanade and 7 other Inner Wheel Clubs, for "her service to the community for 15 years," in the field of Palliative Care.



# Capacity Building

**24th International Conference of the Indian Association of Palliative Care held at Coimbatore, in February.**

## Staff Strength and Details

**At the close of the year, our staff strength was 28 consisting of two full time doctors, two part time doctors, five consultant doctors, seven nurses, two administrative officers, one Social Worker and Counselor and other essential staff.**

## Staff Remuneration

### [Gross Annual Salary + Benefits] (INR)

Head of the organisation	Rs. Nil
Highest paid	Rs. 5,94,000/- per annum
Lowest paid	Rs. 44,600/- per annum

Slab of gross salary (INR) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	1	0	1
5,000 – 10,000	1	7	8
10,000 – 25,000	5	6	11
25,000 – 50,000	2	3	5
50,000 – 1,00,000	1	2	3
Greater than 1,00,000	0	0	0
	10	18	28

## Staff Travel

Travelling Expenses to Board Members	There is no reimbursement or remuneration to Board members
Travelling Expenses to Staff:	
National Travel	Rs.1,34,138/-
International Travel	Zero

# Balance Sheet

DEA N FOUNDATION, Old No.73, New 59, II Street, Aspiran Garden Colony, Kilpauk, Chennai-600010.		BALANCE SHEET AS ON 31-03-2017			
LIA No. ILITIES		S	ASSETS		
Capital Account Corpus Fund Capital A/c.	B	47,59,412.00	Fixed Assets		
			Bought Assets	36,62,390.00	
		(8,45,952.49)	Fixed Assets from Donations in Kind	1,83,928.00	38,46,318.00
		56,05,364.49			
Loans (Liability)			Current Assets		
Unsecured Loans			Closing Stock	1,01,820.00	
		28,05,324.40			
			Deposits (Asset)	23,700.00	
Current Liabilities: -			Loans & Advances (Asset)	4,30,197.13	
TDS Payable		17,325.00	Cash-in-hand	47,769.75	
			Bank Accounts	39,78,209.01	45,81,695.89

DEAN FOUNDATION				
INCOME AND EXPENDITURE ACCOUNT FOR THE YEARENDING 31-3-17				
<b>EXPENDITURE</b>			<b>REVENUE</b>	
<b><u>Application of Income for the Objects of the Trust:-</u></b>			<b>DONATIONS:</b>	
<b>Chennai H.O.:</b>			<b>35AC Donations</b>	19,84,125.00
<b>Patient Care Expenses</b>	93,85,671.87		<b>80G Donations</b>	65,00,865.19
<b>GIVE Expenses</b>	4,14,306.86		<b>Anonymous Donations:</b>	
<b>Education, Research &amp; Development Expenses</b>	5,41,961.00		<b>Collection Boxes Donations</b>	29,662.00
<b>Fund Raising, Resource Mobilisation &amp; Public Relations</b>	14,06,170.43	1,17,48,110.16	<b>Trash Donations</b>	22,820.00
			<b>FCRA - Donations</b>	26,21,190.00
			<b>SBI – Foundation Donations</b>	32,59,463.00
<b>Kancheepuram:</b>			<b>KIND DONATIONS – REVENUE ITEMS</b>	
<b>Patient Care Programme Expenses</b>	17,21,042.00		<b>- Medicines</b>	92,488.65
<b>IEC Activities</b>	1,65,303.00	18,86,345.00	<b>- Non-Medicine Consumables</b>	2,29,791.00
			<b>A.V.Thomas &amp; Co. Ltd.</b>	3,00,000.00
<b>Karamadai:</b>			<b>CAMS Pvt. Ltd.</b>	9,00,000.00
<b>Patient Care Expenses</b>		14,84,159.10	<b>Give India Donations</b>	3,34,238.00
		<b>1,51,18,614.26</b>	<b>MCKS Trust Fund</b>	19,57,753.00
			<b>ONGC Ltd.</b>	5,00,000.00
<b>Depreciation</b>		5,14,173.65	<b>Kiosk Express Mall Donations</b>	1,71,570.00
<b>Administrative Expenses: -</b>			<b>Patient Donations</b>	66,645.00
<b>at Chennai</b>	8,76,286.16		<b>Donations at Stall</b>	1,15,996.22
<b>at Kancheepuram</b>	1,66,575.00	10,42,861.16		<b>1,90,86,607.06</b>
			<b>Other Revenue: -</b>	
<b>Excess of Expenditure over Income</b>		24,27,932.99	<b>Savings Bank Accounts - Interests</b>	16,975.00
<b>Total</b>		<b>1,91,03,582.06</b>	<b>Total</b>	<b>1,91,03,582.06</b>

RECEIPTS		PAYMENTS	
Opening Balance - Banks	12,81,202.19	Patient Care Expenses Chennai	93,56,328.69
Opening Balance - Cash	10,204.75	Give Expenses	4,14,306.86
Loans Received	7,62,000.00	Patient Care Expenses – Kancheepuram	18,81,659.00
Donation Received	1,83,49,777.41	Education & Research & Development Expenses	5,41,961.00
Bank Interest	16,975.00	Fund Raising Resource Mobilisation & Public Relation	13,98,490.43
Revenue Items Received in Kind	3,22,279.65	Administration Expenses Chennai	8,76,286.16
TDS Deducted - Payable	2,49,466.00	Administration Expenses - Kancheepuram	1,66,575.00
Give India Donation	3,35,238.00	Karamadai Hospice Expenses	14,84,159.10
Give FCRA Donation	80,312.00	Advances & Deposits	18,400.00
		Capital Expenditure	7,02,228.00
		TDS Paid	2,13,235.00
		TDS Deducted	80,409.00
		Vehicle Loan Repayment	2,47,438.00
		Closing Balance - Bank	39,78,209.01
		Closing Balance – Cash	47,769.75
TOTAL	2,14,07,455.00	TOTAL	2,14,07,455.00

## Registration Details

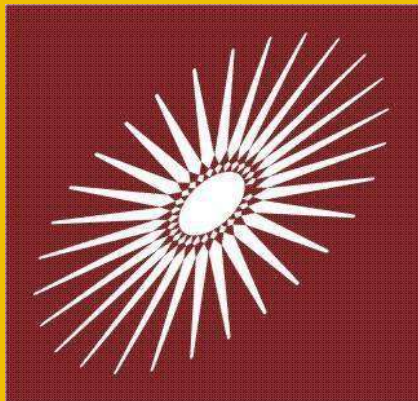
Type	Reg. No	Reg. Date	Valid until
Section 12A	60/98/99	25/5/1998	Permanent
FCRA	75900984	18/8/2004	1/11/2021
80G	DIT(E ) No. 2(20)/98-99	9/9/1999	Permanent
PAN	AAATD3083C		Permanent

## DEAN Foundation Board Of Trustees

Managing Trustee	1	Mrs. Deepa Muthaiya, MA (Eng.), MA, MPhil (Journalism and Communication)
Trustee	2	Dr. Ravi Sundar George, M. V.Sc., Ph.D. Professor & Head, Dept. of Veterinary Surgery and Radiology, Tamil Nadu Veterinary & Animal Sciences University
Trustee	3	Mr. Ravi Kumaran Nair, B.Sc Mech. Engg. Deputy Director General (Retd) Ordnance Factories



**“There are only four kinds of people in this world: those who have been caregivers; those who currently are caregivers; those who will be caregivers and those who will need caregivers.” Rosalynn Carter, former First Lady**



**CELEBRATING LIVES**

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Aspiran Garden Colony  
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Tamil Nadu, India**

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